

# 2023



## ප්‍රගති වාර්තාව முன்னேற்ற அறிக்கை Progress Report



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பொதுமக்கள் பாதுகாப்பு அமைச்சு  
Ministry of Public Security

# **Progress Report 2023**

**Ministry of Public Security**

**14<sup>th</sup> Floor, Suhurupaya, Sri Subhuthipura Road,  
Battaramulla.**



## Message from the Honourable Minister



The scope of the Ministry of Public Security is creating a society free from drug menace, fear and apprehension while safeguarding citizens' rights and maintaining services rendered in an effective as well as people friendly manner. The Sri Lanka Police, Department of Immigration & Emigration, Department for Registration of Persons, National Dangerous Drugs Control Board and National Secretariat for Non Governmental Organizations are the special institutions that functioned under this Ministry. We are committed to achieving the prime objective of the government for formulating an economic policy that suits the modern world in conformity with the policies of the government. It is with great pleasure that I pen this note as the Minister of Public Security to the Progress Report 2023 of Committee stage of Budget 2024 containing progress of the activities performed up to 30<sup>th</sup> of September 2023 out of the provisions allocated by the government to the Ministry and Institutions under its purview for the year 2023.

Taking actions to curb and prevent drug menace, organized crimes, robberies, child abuse and rapes in the exercise of creating a country where every citizen could enjoy their rights without fear and apprehension is of among the top priorities entrusted to my Ministry. The establishment of a proper traffic control system that eliminates grave damage to lives, and properties as a result of road accidents is a prioritized task entrusted to the Ministry. Actions are underway to render a productive and qualitative service to the public through digitalization and suitable management methods and thereby mitigating road accidents.

Also, the Department of Immigration and Emigration is committed to its services related to immigration & emigration efficiently, while the Department for Registration of Persons is responsible for the tasks related to personal identity assisting several institutions and Departments. The National Dangerous Drugs Control Board renders its services to prevent and control Narcotic drug usage. In the meantime, registration of all Non Governmental Organizations functioned actively in Sri Lanka, monitoring and ensuring that those Organizations are functioned within the government policies are the responsible role entrusted to the National Secretariat for Non Governmental Organizations.

We, as a Ministry have taken the necessary measures required for formulation and implementation of policies, programmes and projects, follow up and evaluation in order to initiate the development programmes and institutional affairs of all the institutions under the purview of this Ministry which constantly shoulder the responsibility to create a secured country through ensuring public security, personal identity and curbing drug menace. I would like to express my special gratitude to His Excellency the President and Honourable Prime Minister for their directives made to carry out this responsibility. I take this opportunity to express my sincere thanks to the entire staff of the Ministry and other institutions including the Secretary of the Ministry for their commitment and cooperation while expecting their maximum assistance in the future as well.

**Tiran Alles**

**Minister of Public Security**





## Message from the Secretary



Progress Report 2023 scheduled to be tabled for the Committee stage of the Budget 2024 basically contains the progress of the programmes implemented by the Ministry of Public Security and Institutions under the purview of it up to 30<sup>th</sup> of September 2023 along with the summary of the future programmes anticipated to initiate in 2024 established by the Gazette Extraordinary No 2281/41 dated 27<sup>th</sup> May 2022 and No 2300/24 dated as 05<sup>th</sup> October 2022.

Under the leadership and guidance of the Honourable Minister, it was able to achieve most of the special tasks included in the Action Plan 2023 with the cooperation of the relevant stakeholder agencies and it is indeed a collective effort. The Ministry and its institutions are managed avoiding waste and corruption to achieve maximum productivity with efficient and productive handling of human and physical resources.

The prime objective of this Ministry is to perform services rendered to the public in an effective and productive manner in conformity with the regulations given by the Acts to the institutions that are under the scope of this Ministry based on the national policies implemented by the government. The Sri Lanka Police and the Special Task Force strive for curb extremism and terrorist activities, combat anti-social crimes, prepare a programme to protect and care for women and children, prepare a proper traffic plan and strengthen laws and regulations connected to public security while joining hands with the National Dangerous Drugs Control Board to curb the drug menace.

The Department of Immigration & Emigration performs number of tasks related to issuance of passports, Visas and dual citizenship in a public friendly and effective manner. In the meantime the Department for Registration of Persons takes its responsibility for the issuance of Identity Cards to the persons providing services to each corner of the Island. National Dangerous Drugs Control Board takes actions to prevent the threat of Narcotic hazards and to curb and prevent the use of dangerous drugs through implementing national policies. Also the tasks such as registration of Non-Governmental Organizations and ensure that those Non-Governmental Organizations are functioned within the government policies are carried out by the National Secretariat for Non-Governmental Organizations.

I take this opportunity to express my heartfelt greetings to the Honourable Minister for the directives and proper guidance given to formulate programmes, strategies and policies. Also let me express my sincere thanks to all the Heads and staff of the Ministry and its institutions for assisting me in this responsible task. Furthermore, I expect your maximum cooperation to achieve future plans scheduled.

**Viyani Gunathilaka**  
**Secretary**



## Contents

	Page No
01. Ministry of Public Security	01
1.1 Introduction	01 - 04
1.2 Quarterly Progress of the Ministry	05 - 07
1.2.1. Towards a rapid solution for public grievances	08
1.2.2. Supervising development programmes	08 - 09
1.2.3. Obtaining international cooperation	09 - 10
1.3. Financial Progress	11
1.4. Medium term targets of the Ministry 2024 - 2026	11
02. Institutions functioned under the Ministry	12
2.1. Sri Lanka Police	12
2.1.1. Introduction	12
2.1.2. Quarterly progress of Sri Lanka Police	13 - 17
2.1.3. Progress of development programmes	17 - 18
2.1.4. Projects Implemented in 2023	18
2.1.5. Medium term targets of the institution 2024-2026	19 - 20
2.1.6. Financial Progress	21
2.2. Special Task Force	22
2.2.1. Introduction	22
2.2.2. Quarterly progress in Special Task Force	23 - 25
2.2.3. Financial Progress	25
2.2.4. Medium term targets of the institution 2024 - 2026	26
2.3. Department of Immigration & Emigration	27
2.3.1. Introduction	27
2.3.2. Quarterly Progress of the Department of Immigration & Emigration	27 - 31
2.3.3. Financial Progress	31
2.3.4. Interim objectives of the organization 2024 - 2026	32
2.3.5. Challenges & Strategies	33
2.3.6. Plans anticipated to initiate in the year 2024	33
2.4. Department for Registration of Presons	34
2.4.1. Introduction	34
2.4.2. Quarterly Progress of Activities of the organization	35 - 38
2.4.3. Financial Progress	39
2.4.4. Interim objections of the organization 2024 - 2026	39 - 40
2.5. National Secretariat for Non-Governmental Organizations	41
2.5.1. Introduction	41
2.5.2. Quarterly progress of National Secretariat for Non-Governmental Organizations	41 - 43
2.5.3. Financial Progress	44
2.5.4. Medium term targets of the institution 2024 - 2026	44
2.6. National Dangerous Drugs Control Board	45
2.6.1. Introduction	45
2.6.2. Quarterly Progress of National Dangerous Drugs Control Board	46 - 50
2.6.3. Financial Progress	50





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## 01. Ministry of Public Security

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### 1.1. Introduction

The Ministry of Public Security was established as a Cabinet Ministry with the amendments made to the scope of the then Internal Security Division by the Gazette Extraordinary No 2202/25 dated 20.11.2020. Since then the scope of the Ministry was subjected to several amendments. The Ministry and its institutions ensure a suitable environment which enables all the general public live freely without fear and apprehension maintaining public services efficiently and public friendly manner while ensuring citizens identity as per policies and plans formulated by the government for the year 2023.

The Ministry of Public Security and its institutions put their shoulders to the wheel to create a suitable and conducive environment to the citizens so as to live freely without fear and apprehension, to ensure identity of citizens locally as well as internationally, prevention of drug menace and dangerous drug abuse and to establish a society with lawful citizens through functioning the international and local Non-Governmental Organizations in the country in line with the policies of the government.

Especially, the Ministry of Public Security has taken necessary steps to solve issues related to promotion and training of officers in Sri Lanka Police and special attention has been drawn for provision of adequate technical and infrastructure facilities for them. It is anticipated to upgrade a people friendly Police Service.

This Ministry along with all the institutions has gone onto shoulder enormous onus of carrying out public services that ensure personal identity and to safeguard public security efficiently and to maintain in a public friendly manner. This Ministry constantly assist in the development process of the country with formulating plans and formal implementation of those while preparing of policies, guidance, implementation, supervision, performance evaluation and follow up.

### **Vision**

"Create a safe, secure, peaceful and drug-free Sri Lanka where citizen identity is affirmed"

### **Mission**

Formulate and implement policies and strategies to create the country that eradicates the menace of crime, terrorism, drugs and preserves law and order and affirms the identity of legitimate citizens."

### **Goal**

Provision of a public- friendly service by performing special prioritized tasks related to ensure public security and citizen identity based on the Government policies with the intention of achieving sustainable development goals and targets.

## Objectives

- To formulate policies required to create a suitable environment ensuring security and identity of all the citizens and make directives.
- To improve the Police Service as a professional service through provision of new technological devices and training in view of enhancing efficiency and productivity.
- To strengthen Intelligence division and Functional divisions of Sri Lanka Police enabling prevent and curb extremism, terrorism, robberies, murders, underworld activities and Narcotic hazard.
- To compile plans towards infrastructure development of Sri Lanka Police and maintain supervision and follow-up process in regard to activities.
- To introduce technological appliances and methods in order to control and monitor traffic congestion to minimize accidents, disabilities and deaths caused by road accidents.
- To prepare a background ensuring local and foreign identity as per international standards.
- To implement suitable strategic programmes to curb narcotic hazard and misuse of dangerous drugs.
- To take actions to register all the active Non governmental organizations in Sri Lanka and to ensure that those organizations are functioned within the policies of the government.
- Preparing opportunity to contribute to the development process of the country with the coordination of Non government organizations within the national policy frame.

### **Special Priorities**

- Improving the service standards of the Sri Lanka Police with the objective of ensuring public safety.
- Implementing the programme with religious centres, social organizations and public and private sectors to get rid the society from the menace of drugs at the community level as well as for children in schools and educational institutions, public and private work places.
- Take necessary measures to prevent extremism and terrorism with the aim of ensuring internal security.
- Control and suppression of robberies, murders, anti-social activities and crimes to keep public life safe.
- Maintaining the necessary care for all citizens of the country, especially for women and children, to live their lives freely.
- Reorganizing and modernizing the Traffic Police using modern technologies and techniques to enforce a systematic traffic regulation system and legal framework in order to prevent disorderly use of vehicles on roads, road accidents, deaths, injuries and hospitalizations and irregular and careless driving, violations of lane rules and road signs, as well as to reduce traffic congestion, especially in urban areas, caused by irregular driving and roadside parking.
- Preparing opportunity to contribute to the development process of the country with the coordination of Non governmental organizations within the national policy frame.
- Enhancing Immigration and Emigration affairs and maintaining as an efficient service.
- Preparing background to ensure local personal identity enhancing and maintaining as an efficient service.

## 1.2. Quarterly Progress of the Ministry

### • Human Resources Development

The Management services Department has approved a staff of 126 including Chief Internal Auditor on 10.06.2021 once the Ministry of Public Security was established as a Cabinet Ministry. Even though 45 of Management Services Officers were approved only 26 officers are attached at present. As per the instructions made by the Ministry of Public Administration action was taken to attach Development Officer. It was able to fulfill 91% in 2022 out of the total requirement at the end of the 3<sup>rd</sup> quarter and to maintain the duties of the Ministry with maximum efficiency.

### • Training Courses

It is vital to provide training required to enhance the knowledge, attitudes and skills required by the staff ensuring the Vision of the Ministry. Officers of the Ministry were able to join several training programmes accordingly to develop knowledge, attitudes, skills, positive thinking. Three staff officers in the Ministry were given local training to develop their capacity while other 09 officers were given Tamil language proficiency training.

No subjective foreign training opportunities were given to the officers in the Ministry and action has been taken in that regard.

### • To commence special tasks formally

Thirty Cabinet Memoranda were submitted to the Cabinet during the period under review based on the several functions such as human resources development, enhance welfare, infrastructure development, enhance procurement carried out by the Ministry and institutions within a legal frame in a formal and transparent manner. Necessary steps are underway in order to perform functions of the Ministry and its institutions as per approvals and recommendations granted by the Cabinet of Ministers.

### • Test kits to identify drivers who drive after alcohol

This project was introduced with a view to identify drivers who drive after alcohol and thereby to reduce deaths occurred by increasing fatal road accidents and take legal actions against them. As a first step, Rs 10 million was allocated out of the National Assembly Fund on Road Safety to obtain test instruments from National Dangerous Drugs Control Board. The 50 test kits purchased were handed over to Sri Lanka Police on 06.09.2023 with the approval of the Ministry of Transport and Highways. At present tests are underway successfully using those test kits with the assistance of relevant parties such as the Sri Lanka Police and National Dangerous Drugs Control Board.

### • Eradicating Child abuse

It is anticipated to prepare a mechanism joining with Sri Lanka Police and other institutions who work for child abuse in view of finding a permanent solution to prevent child abuse. Action is being taken to initiate decisions joining with the Ministry of Women and Child



Affairs, Ministry of Justice, Sri Lanka Police, National Child Protection Authority, Department of Probation and Child Care Services and other relevant sectors.

- **Get the future generation free from drug addiction**

Objective of this initiative is to provide a solution in line with the new policies of the new government in order to get the students and youth free from drugs and to present drug dealing which spreads in the island in a massive scale. A number of activities are carried out in collaboration with the Ministry of Education, Sri Lanka Police and National Dangerous Drugs Control Board in order to implement suitable programmes. Especially action in brief taken to conduct proper counseling programs for the school children and the youth while training the officers.

- **Delimitation of Deputy Inspector General divisions**

A Committee was appointed with the approval of the Cabinet of Ministers to prepare a proposal with solutions for delimitation issues identified where administrative districts and provincial boundaries are not tallied with Deputy Inspector General Divisions. Having identified the administrative boundaries and police boundaries which are not tallied the Committee has prepared a report with solutions and forwarded the same to the President's office. Action Plan has already been prepared with the Ministry and the Sri Lanka Police to carry out the solutions approved and further actions are underway.

- **Establishing new police stations and police posts as per community police concept**

A new concept of Community Police was introduced in view of providing police service efficiently while creating a disciplined, loyal and virtuous society. There were 494 police stations up to the year 2021 and legal approval was obtained to establish 205 new police stations and 119 police posts. 113 police stations and 39 police posts were established upon the approval. Accordingly 607 police stations were established at present.

- **Spot fine payment system**

The proposed project proposal to initiate under 03 stages with the joint collaboration of Sri Lanka Police, Department of Motor Traffic, Sri Lanka Information Communication Technology Agency and all the relevant institutions in view of finding the joint electronic solution for collecting spot fine for vehicle offences and augmenting the amount of fines accruable instances collected making the payment of such fines facile. Approval of the Cabinet was granted by the Cabinet decision No /23/0472/026/004-11 dated 18.04.2023 in this regard. Accordingly selection process of a suitable institution to implement approved procurement process is underway with the Ministry of Transport and Highways.

- **Installation of an Incinerator for disposal of drugs**

Having considered the national value of disposing drugs which was granted court order to arrest and dispose, the Ministry takes action accordingly. The land in Laktowatta, in Vanathawilluwa was selected to install an Incinerator and actions with regard to purchase the Incinerator and construction of building to dispose drugs were carried out joining with Sri Lanka Police, Sri Lanka Navy and Special Task Force.

- **Reinstating the officers who have vacated the post**

1039 officers out of 2297 police officers in Sri Lanka Police and Special Task Force who have given vacation of post orders were called for an interview and 910 officers qualified were reinstated in the service and as a fourth step recommendation was requested from the Secretary, Public Service Commission to reinstate another 62 officers.

- **Granting relief to the dependents of the officers, retired officers who have deceased and disabled while on duty...**

As per the Cabinet decision granted to make special provisions to officers who have deceased or totally disabled whilst on duty of safeguarding law and order action was taken to grant Widows and Orphans Pension to the prejudiced officers who were attached to the Reserve Service prior to absorb in to the Regular Service. Accordingly 05 officers who have made retire from the service on medical grounds due to disability caused by terrorism and having more than 10 years of service and less than 15 years of service were accordingly granted entitlements.

Approval was granted by the Cabinet memorandum submitted on 09.08.2023 to grant pension entitlements to the dependents of 34 officers in Reserve Service who have deceased without contribution to Widows and Orphans Pension scheme upon terrorist activities or natural disasters and not absorbed to Regular Police Service.

- **Granting allowances to special divisions and ranges in Sri Lanka Police**

Sri Lanka Police plays a special role in the security sector. Safeguarding law & order, ensuring national security, VIP security, obtaining information, investigations, motor traffic control, curbing crimes and drug menace are its main functions. Officers in VIP security division for retired Presidents, Prime Minister's Security division, Ministers' Security division, Special Task Force and Intelligent service are paid with a special allowance of 1/3 of their basic salary. Also as per the Cabinet approval dated 02.10.2023 actions are underway to make 1/4 of allowance from the basic salary for the officers who have deployed in Crime Investigation division, Drug raid activities, supporting of protests and riots controlling intelligence service and investigations to safeguard law & order.

### 1.2.1. Towards a rapid solution for public grievances

- **118 Emergency call service**

Main objective of 118 Call service is to obtain information on State Security and terrorist activities. In addition, rapid investigation for complaints against officers in Sri Lanka Police and Three Forces activities were carried out by this service. Also the Ministry joins its hands together with Sri Lanka Police to obtain complaints, proposals, allegations and grievances. This is a round clock service. During the past 9 months 70491 complaints were received and action has been taken to take necessary measures in respect of all the complaints. 118 Call Centre is active round the clock in the Ministry under the direct supervision of the Secretary of the Ministry.

- **Progress of Police and Public Grievances day**

Virtual public days have been conducted each Wednesday from 01.01.2023 to 30.09.2023 under the patronage of the Hon Minister, Secretary, Officers of the Ministry, Senior officers from the institution under the purview of the Ministry providing an opportunity to the general public to refer complaints against public institutions and officers, to obtain relief in respect of matters that are delayed or not yet initiated by the Ministry or other Institutions. 2236 complaints and appeals were received from police officers and 696 complaints were received from civil citizens. It was able to solve 1113 complaints and complainers did not participate in 39 complaints while 314 complaints were rejected for several reasons.

### 1.2.2. Reviewing the progress of the development programmes

Quarterly progress review meetings were held to review the progress of the development projects initiated out of the annual capital provisions of the Ministry and its institutions. Necessary instructions were given and measures were taken accordingly to solve issues with relevant parties on occasions where issues arose in projects for construction and purchasing of goods. Field visits were also made on projects that were held due to the inefficiency of contractors and provisions were taken to revise those.

With the broadening of the scope of the Ministry in the latter part of 2022 new institutions were joined with the Ministry. Accordingly instead of calling all the institutions to the Ministry to review the progress, the Ministry visited their premises and observed the activities carried out by them. Since this system was more practical it was decided to adhere to the same procedure in the future as well.



- **Initiating Internal Audit plans for the Ministry**

- Action was taken to Audit queries, Annual Action Plans, progress of the Procurement plan including other financial and administrative activities carried out as per relevant Circulars and laws and regulations. Audit & Management Committee meetings were conducted for the first, 2<sup>nd</sup> and 3<sup>rd</sup> quarter of the Ministry as per the prepared Audit Plan. Accordingly, it was able to cover 75% of the Internal Audit Plan prepared for the year 2023 as of the 3<sup>rd</sup> quarter.
- The Audit was carried out during the period by the Internal Audit division through the fields such as Advance B Account, General Deposit Account, Assess Management, stores inspection, Annual Board of Survey, Disposal Inventory control, Annual Action Plan progress of the projects, Personal file maintained, Leave and transport maintains, Ministry website and Audit quires were issued at one per each division.
- Also during the year under review, payment vouchers of Special Task Force was checked. Auditing was carried out at the National Dangerous Drugs Control Board and Galle Rehabilitation Centre. Action was also taken to examine the registration of Non-governmental Organizations in the National Secretariat for Non-governmental Organizations, one Audit query on financial and other divisions, Annual Plans, Progress review for micro loan while one Audit query was made in relation to E-National Identity cards project of Department of Registration of Persons.

### **1.2.3. Creating inter co-operation**

As the first step after the establishment of the Ministry of Public Security, the Hon. Minister met several parties and held discussions to obtain their co-operation. Foreign representatives and Cabinet Ministers were among them.

- **Bilateral Agreements**

This Ministry entered into Memoranda of understanding in view of empowering law within the Government and Foreign countries, training courses, obtaining technical equipment and instructions for information facilities, bring Sri Lankans in abroad illegally back to Sri Lanka.

- **Human trafficking**

This Ministry is directly functioned as a chief stakeholder of local Task Force for mitigating human trafficking and Sri Lanka Police renders their cooperation through Human Trafficking Crime Investigation Unit. Also virtual International Conference on synthetic drug prevention was also held under the patronage of State Secretary of United State Mr. Antony Blinkan of State Department of United States. Ministers in charge of this subject and officials from United States of America, United Kingdom, Israel, Germany, Italy, Argentina, Belgium, Canada, Australia, South Africa, Korea were participated in this Conference while Sri Lanka was representing Hon. Tiran Alles the Minister of Public Security. Main objective of this was to stand together against synthetic drug production and distribution.

- Diplomatic relations between France and Sri Lanka was strengthened through the discussions held with Hon .Jonfransuwa pakthe, the Ambassador In France and Hon Tiran Alles, the Minister of Public Security. The Ambassador assumed their wholehearted assistance to strengthen the relations. It was discussed the measures to prevent illegal Sri Lankan immigrants entering into islands in France.



- A courtesy visit was held between Hon. Dominiq Furgler, Ambassador in Switzerland and Hon Tiran Alles. Hon. Dominiq Furgler assured their assistance to provide technical assistance required to enhance Sri Lanka Police and to conduct training workshops for Police officers.

- The Switzerland Ambassador further stressed the importance of safeguarding human rights and establishment of Truth Commission. Hon. Tiran Alles, the Minister of Public Security added proposals that the Truth Commission should not be biased.



- A courtesy visit was also held between Hon. Devi Gustina Tobing, Sri Lankan High Commissioner to Indonesia and Hon Tiran Alles. Attention was drawn at the discussion to further enhance economic and political bilateral connections between two countries. Also the High Commissioner affirmed their further cooperation for Sri Lanka during the future as well.



- In the meantime a courtesy visit was held between Hon. Damiano Francowigh, Ambassador in Italy and Hon.Tiran Alles, the Minister of Public Security on diplomatic relations. Discussions were held on the matters such as controlling and prevention of illegal immigrants and drug trafficking and measures to be taken by the Ministry of Internal Affairs in Italy and the Ministry of Defence.



### 1.3 Financial Progress

Provisions allocated to the Ministry for the year 2023 and the summary of expenditure incurred out of the provisions for the activities of the Ministry during the first 3 quarters.

#### Financial progress of the Ministry

Numeric Table – 01

Institution	Provisions 2023 (Rs)		Up to 30.09.2023 Expenditure (Rs)		Percentage of expenditure (%)	
	Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
Minister's office (Project 01)	47,400,000.00	4,050,000.00	28,877,676.48	2,820,740.00	61%	70%
Ministry (Project 02)	278,100,000.00	3,950,000.00	203,289,381.61	1,955,351.21	73%	50%

### 1.4. Medium term targets of the Ministry

- To establish the Police headquarters in a suitable place and policy decisions coordination and supervision to provide building, physical and human resources required by the Sri Lanka Police.
- To make solutions for the issues such as promotions, transfers and discipline of police officers and to provide human resources efficiently.
- To take steps to enhance traffic division of Sri Lanka Police with new technology to reduce accidents.
- To empower the Department for Registration of Persons to issue a unique digital identity card.
- To empower the National Dangerous Drugs Control Board to mitigate drug menace and dangerous drugs usage.
- To empower National Secretariat for Non-Governmental Organizations as a strong international body and to obtain its contribution to the national economy.



## 02. Institutions functioning under the Ministry

- i. **Sri Lanka Police**
- ii. **Special Task Force**
- iii. **Department of Immigration & Emigration**
- iv. **Department for Registration of Persons**
- v. **National Secretariat for Non-Governmental Organizations**
- vi. **National Dangerous Drugs Control Board**

### 2.1. Sri Lanka Police

#### 2.1.1. Introduction

The Police Department was established as per the Police Ordinance No 16 of 1865 in the period of British rule on 03<sup>rd</sup> September 1866, with a view to rendering an organized service to the general public. From then to date over a period of more than 156 years the Sri Lanka Police is engaged in the responsible task of establishing “Law & Order in the Country.”

Sri Lanka Police is entrusted with a multitude of special responsibilities to safeguard the society ensuring protection in every field. Elimination and prevention of crimes, overcoming narcotic hazard, elimination of corruption, traffic control, protection of environment, providing relief to the public at disasters and VIP Security are prominent tasks in relation to the scope of Police.

A Police cadre of over 90,000 is in service round the clock in the categories of Senior Gazetted Officers Grade, Inspectorate Grade and Junior Grade to perform above duties throughout the Island. These officers render a prominent duty as Regular service, Reserve service and Special Task Force. In addition to this cadre of more than 4000 Civil Officers assist in the duties in Sri Lanka Police.

With the historical mission of 156 years more than 607 Police Stations have been established to provide their service more efficiently. In addition services of Sri Lanka Police is in operation through organized institutional structure of 45 Territorial divisions and 81 Functional divisions.

## 2.1.2. Quarterly progress of Sri Lanka Police

The Sri Lanka Police is entrusted with main tasks such as elimination and prevention of crime, overcoming narcotic, protection of environment, providing relief at disasters and VIP security in order to safeguard the law and order in the country. Issuance of clearance reports and 119 Emergency Call centre also function to render services for the public.

All the police stations are graded such as Headquarters, police stations and general police stations. Accordingly there are 82 Police Stations in A 1 grade, 103 Police stations in A2 grade, 142 in A3 grade, 152 in B grade, 94 police stations in C grade, and 54 police stations in D grade and 607 police stations are graded as at 30.09.2023. Chief Inspector is in charge of the Headquarters station while an officer in charge is deployed for other police stations. Inspectors of Police, Sergeants of police and Constables of Police directly serve for the public. Also approximately 1291 officers are deployed for special services such as medicine, nursing, engineering, chef, Technical Information Technology to obtain expertise knowledge. In addition more than 4000 officers in the Sri Lanka Administrative Service, Sri Lanka Accountancy Service, Sri Lanka Planning Service Administrative Officers, Translators, Development Officers, Management Assistants, Office Assistants as well as officers in departmental posts such as criminologists, Research officer, Development Assistant and Number of labours serve police duties. Accordingly Sri Lanka Police performs a special duty utilizing the human and physical resources they have. The progress achieved as follows.

- **Reporting and solving crimes**

- Absolute amount of reputed crimes and the comparative amount of giving solutions to so reported crimes is a key indicator of progress of Sri Lanka Police. The table below represents the amount of reported crimes and solutions made during the first three quarters of 2022- 2023.

**Numeric Table – 02**

Type of Crime	From 01.01.2022 To 30.09.2022		From 01.01.2023 To 30.09.2023	
	Reported	Solved	Reported	Solved
Grave Crimes	26,898	19,979	33,621	23,393
Minor Complains	672,926	617,173	639,541	589,877
Minor offences against individuals	33,766	28,527	27,778	21,090
Minor Offences against property	39,051	21,342	38,007	19,640
Statutory offences	13,516	12,416	18,076	15,879
Total	<b>786,157</b>	<b>699,437</b>	<b>757,023</b>	<b>669,879</b>

Solving Grave crimes in the above table means the amount of suspects taken into custody in relation to Grave crimes. Solving Grave crimes in the above table is depicted as finalized minor complaints and minor offences.

- **Crimes against women and children**

Women and children play a significant role in a society. Therefore, prevention of crimes against women and children takes more vital in building up a society free of crimes and violence. The following table depicts the progress of the rate of reported and solved women and children related crimes during the first three quarters of 2022-2023.

Numeric Table – 03

Type of crime	From 01.01.2022 To 30.09.2022		From 01.01.2023 To 30.09.2023	
	Reported	Solved	Reported	Solved
Crimes against children	3,935	3,724	3,817	3,651
Crimes against women	4,972	4,624	5,304	4,621
<b>Total</b>	<b>8,907</b>	<b>8,348</b>	<b>9,121</b>	<b>8,273</b>

- **Number of Traffic Accidents**

Controlling traffic movement is one of the main functions entrusted to Sri Lanka Police in safeguarding law and order. The following table represents the total number of vehicle accidents during the initial three quarters of 2022-2023.

Numeric Table – 04

Year	Fatal accidents	Serious accidents	Minor accidents	Losses	Number of deaths
From 01.01.2022 To 30.09.2022	1,820	4,722	6,082	3,722	1,989
From 01.01.2023 To 30.09.2023	1,612	5,041	7,091	4,886	1,722

- **Narcotic Crimes**

Solutions to excise and narcotic offences reported during the first three quarters of 2022-2023 as a result of dedication and investigations carried out by Narcotic Division of Sri Lanka Police, all Regional divisions, Special Task Force and Excise Department is as follows.

Numeric Table – 05

Type of crime	From 01.01.2022 To 30.09.2022		From 01.01.2023 To 30.09.2023	
	Reported	Solved	Reported	Solved
Excise offences	51,185	46,069	162,573	147,022
Narcotic offences	45,715	41,274	131,352	117,676
<b>Total</b>	<b>96,900</b>	<b>87,343</b>	<b>293,925</b>	<b>264,698</b>

- **Sexual Offences**

Sexual offences are classified under 06 categories including prostitution, maintaining brothels and homosexual relations. Total sexual offences during the first three quarters of 2022-2023 are as follows.

Numeric Table – 06

Type of Crime	From 01.01.2022 To 30.09.2022		From 01.01.2023 To 30.09.2023	
	Reported	Solved	Reported	Solved
Rape	441	375	946	777

- Income earned by fines**

Income earned by fines through each sources during the first three quarters of 2022-2023 in the forms of Court fines, cases filed for traffic offences and traffic accidents are given below.

Numeric Table – 07

Source of income	From 01.01.2022 To 30.09.2022(Rs)	From 01.01.2023 To 30.09.2023(Rs)
By payment of fines	835,807,090.00	1,497,101,511.00
By filing cases on traffic offences	723,739,650.00	2,570,206,779.00
By filing cases on traffic accidents	91,884,720.00	210,307,050.00
<b>Total</b>	<b>1,651,431,460.00</b>	<b>4,277,615,340.00</b>

- Public Grievances Management**

Sri Lanka Police implements different management methodologies such as Public Relief room, Public Relief day of IGP, 119 Telephone Chamber, Tell IGP operation room. The number of messages reported to 119 centre during the period under review.

Numeric Table – 08

Management Methodology	From 01.01.2023 To 30.09.2023		
	No of complaints received	No of complaints solved	No of complaints under investigations
Public Relief Room	1825	559	1126
Public Appeals	39	30	09
Public Relief day of IGP	2745	2745	-

- Recruitments**

New recruitments have not been made to Sri Lanka Police during the period from January to September 2023.

- Promotions**

Promotions were granted to 8381 officers qualified as per hierarchy of Sri Lanka Police during the first three quarters in 2023. Among them the rank of Police Constable to Sergeant of Police is the most promoted number of officers. The number is 4587. Number of officers promoted as per each rank is given below.

Numeric Table – 09

Granting Promotions		Number of officers		
From the post of	To the post of	General service		Supportive service
Deputy Inspector General of Police	Senior Deputy Inspector General of Police	2	-	-
Superintendent of Police	Senior Superintendent of Police	37		1
Assistant Superintendent of Police	Superintendent of Police	33	8	-
Women Assistant Superintendent of Police	Women Superintendent of Police	-	-	-
Chief Inspector of Police	Assistant Superintendent of Police	13	-	-
Women Chief Inspector of Police	Women Assistant Superintendent of Police	-	-	-
Inspector of Police	Chief Inspector of Police	18	3	8
Women Inspector of Police	Women Chief Inspector of Police	2		1
Sub Inspector of Police	Inspector of Police	224	50	42
Women Sub Inspector of Police	Women Inspector of Police	-	-	5
Sergeant of Police	Sub Inspector of Police	1512	114	2
Women Sergeant of Police	Women Sub Inspector of Police	595		6
Sergeant of Police Driver	Sub Inspector of Police/Transport	5	11	-
Constable of Police	Sergeant of Police	4587	493	90
Women Constable of Police	Women Sergeant of Police	405		3
Constable of Police Driver	Sergeant of Police Driver	104	7	-
<b>Total</b>		<b>7537</b>	<b>686</b>	<b>158</b>

- Commendation of Service of Police Officers**

Number of 8450 Police Officers have been gazetted to present the following medals and awards during the first three quarters in 2023 based on their excellent service and evaluations.

Numeric Table – 10

Serial No	Medal/Badge / Allowance	Number of officers reported to be gazetted
01	Excellent Service medal in Sri Lanka Police	281
02	Long Service and Good Conduct medal	-
03	Good Conduct Allowance	226
04	Humanitarian Operations medal	-
05	UN Peace Keeping Operation medal	10
06	Good Conduct badge	4194
07	Deshaputhra award & Poornabhumi Medal	3738
08	Riviresa Mission medal	01

- **Welfare activities**

Medical treatments are given to Police Officers and their family members as well as to retired officers and their family members from Police hospitals in Narahenpita and Kundasale.

In addition 16,911 clinics were held from January to 30<sup>th</sup> of September 2023. Treatments were given to 7391 from Outreach division and 418 were given residential training. Also Rs. 1,205,538,306.77 was spent to purchase medicine and other equipment required by the police hospital during the year under review.

- **Enhancing of Transport Facilities**

Since 50% of vehicles out of vehicles attached to Sri Lanka Police are older than 10 years action was taken to purchase 750 jeeps under Indian Credit Line. As per a Cabinet decision reached on 11 January 2022 approval was granted to purchase 750 jeeps in the year 2022 and 2023.

Action was accordingly taken to obtain 125 jeeps during the year 2022 and more 375 jeeps in the year 2023 and total of 500 jeeps.



- **Programmes and projects anticipated to implement in 2024, 2025 and 2026**

- Purchase of Single cabs for Police Stations in Northern Province out of Rs.300 million under Indian Credit line.
- It is anticipated to obtain 384 vehicles of 9 models under JICS.
- It is anticipated to obtain 114 vehicles under 06 models and spare parts required to repair Scorpio Jeeps under Indian line of Credit.

### 2.1.3. Progress of Development Projects

- **Building Development**

Police Stations, Officers' Barracks and training centers are constructed to develop infrastructure facilities in Sri Lanka Police for the year 2023. Rs. 800 million was allocated to 26 projects. Out of the provision of Rs.800 million allocated in respect of construction of buildings in Sri Lanka Police the expenditure incurred as at the end of the first 3 quarters is Rs.115.7 million.



Construction of Mulativ Police Station



Construction of City Traffic Building



Development activities are ongoing for Katana Police Training College and Kalutara Police Training College under development of infrastructure required to enhance the stations of police officers.

A provision of Rs.60 million was allocated in 2023 to develop Katana Police Training College and at the end of the first 3 quarters the expenditure incurred was Rs. 12.73 million.



#### 2.1.4. Projects Implemented in 2023

Numeric Table – 11

#	Name of the project	Provision for 2023 (Rs.Mn.)	Expenditure up to 30.09.2023 (Rs.Mn.)
1	Construction of Jaffna Police Station	8.00	-
2	Construction of Point Pedro Police Station	10.00	-
3	Construction of Single Officers' Barrack at Maradana	45.00	-
4	Construction of Married Quarters at Foreshore	4.82	4.82
5	Construction of Police Station at Baddegama	5.45	5.45
6	Pre fabricated Buildings - STC	23.00	12.97
7	Construction of Polpithigama Police Station	15.00	12.71
8	Construction of OIC Quarters at Baddegama	2.15	1.05
9	Construction of OIC Quarters at Katana	4.70	
10	Construction of married Quarters at JPO's Kumararathnum	113.42	47.42
11	Construction of Barracks Building at Mirihana	10.00	1.75
12	Construction of Barracks at Cinnamon Garden	-	
13	Construction of Thirukkivil Police Station	5.00	
14	Fixing the pipes and appliances in the water pipe system and bathrooms on the 3rd, 4th, 5th and 6th floors of Narahenpita Police Station.	35.00	5.00
15	Construction of Auditorium at welfare building	8.00	-
16	Construction of building for drugs disposal at Vanathawilluwa	5.19	4.19
17	Construction of Transformer Room in Transport Division	2.00	--
18	Construction of a Barrack for Security officers at IGP Residence	9.27	9.27
19	Construction of accommodation Building for Police Academy – Katana	1.81	0.02
20	Construction of accommodation Building for Police Training College- Kalutara	0.18	0.18
21	Construction of Administration Building for Police Academy – Katana	30.00	12.71
22	Construction of OIC Quarters Police Academy – Katana	28.19	-
<b>Total</b>		<b>366.18</b>	<b>117.54</b>

## 2.1.5 Medium term targets of the Institution 2024-2026

Numeric Table – 12

#	Name of the project	Total estimated cost (TEC) (Rs.Mn.)	Provisions anticipated 2024-2026 (Rs.Mn.)
1	Construction of Mulativ Police Station	268.72	263.72
2	Construction of Weligama Police Station	269.23	264.23
3	Construction of City Traffic Building	478.60	235.87
4	Renovation of Kolpitty Police Station	140.50	75.65
5	Construction of Auditorium at welfare building in Colombo	18.00	18.00
6	Construction of Barracks at Cinnamon Gardens	175.55	155.55
7	Construction of Thirukkivil Police Station	99.80	44.01
8	Construction of Married Quarters Kumararathnum Rd Colombo 02	1,213.77	720.55
9	Construction of Mallavi Police Station	63.00	23.00
10	Refurbishment of bathrooms at Narahenpita Police Station and repair of water leaks.	30.67	15.67
11	Installation of panel boards at Narahenpita Police Station	30.00	25.00
12	Painting of Narahenpita Police	21.87	16.87
13	Installation of Fire Extinguishing Equipment System at Narahenpita Police Station	131.78	121.78
14	Construction of Pre fabricated Buildings	-	10.00
15	Construction of Kekirawa Police Station	63.73	63.73
16	Construction of Meerigama Police Station	85.78	85.78
17	Construction of Piliyandala Police Station	185.70	185.70
18	Construction of Alauwa Police Station	181.33	181.33
19	Construction of Dematagoda Police Station	335.81	335.81
20	Construction Kohuwala Police Station	331.35	331.35
21	Construction of Boralesgamuwa Police Station	394.44	394.44
22	Construction Siyabalanduwa Police Station	99.27	99.27
23	Construction of Dambagalla Police Station	93.35	93.35
24	Construction of Medagama Police Station	99.58	99.58
25	Construction of Dehiwala Police Station	288.48	288.48
26	Construction of Diyathalawa Police Station	186.38	186.38
27	Construction of Alawathugoda Police Station	150.00	150.00
28	Construction of Watawala Police Station	140.00	140.00
29	Construction Kadawatha Police Station	170.00	170.00
30	Construction of Eraur Police Station	200.00	200.00
31	Construction of Padukka Police Station	205.14	205.14
32	Construction of Kelaniya Police Station	170.00	170.00
33	Construction of a barrack for Women Constable Officers at Sooriyapura	4.91	4.91
34	Construction of a Barrack for Inspectorate Grade Officers Kantale	7.19	7.19
35	Construction of a Barrack Agbopura	2.72	2.72
36	Construction of Malwathuheripitiya Police Station	216.77	216.77

37	Construction of Accommodation Building for Inspectorate Grade Officer at Slave Island	468.27	468.27
38	Construction of the three-storied building at Kandy Kennel Division	150.88	150.88
39	Construction of Building for Special Security Division at Union Place	3,650.15	2300.00
40	Construction of new building at Malalasekara Mw. Special Branch	797.84	797.84
41	Construction of Sports Complex at Mirihana	313.51	313.51
42	Construction of office for Senior Deputy Inspector General in Northern Province Police Station	87.93	87.93
43	Construction of office for Senior Deputy Inspector General in Eastern Province Police Station	55.39	55.39
44	Construction of Stores for Ingiriya Police Station	50.00	50.00
45	Construction of Ankumbura Police Station	150.00	150.00
46	Construction of at Kumbuka Security Training Centre for Special Protection Range	47.01	47.01
47	Construction of Accommodation Building for Inspectorate Grade Officer at Puttalam	30.00	30.00
48	Construction of Administrative Building for Kalawanchikudi Police Station	200.00	200.00
<b>Total</b>		<b>12554.40</b>	<b>10252.66</b>
<b>Katana Police Academy</b>			
1	Construction of quarters for O.I.C. Katana	34.27	9.27
2	Construction of Accommodation Building	357.08	196.39
3	Construction of Administrative Building	289.13	101.92
4	Construction of 400 meter track	43.24	43.24
5	Construction of Volley Ball and Net Ball Ground	14.00	14.00
6	Construction of three - storied accommodation building for junior officers	206.15	206.15
<b>Total</b>		<b>943.87</b>	<b>570.97</b>
<b>Kalutara Police College</b>			
1	Construction of Accommodation Building	484.3	469.30
2	Construction of Toilet (Type 4) system for Boralanda Police College Aluvihara Model Police Station	1.03	1.03
3	Construction of Toilet system (Type 4) near the demonstration ground of Boralanda Police College	1.03	1.03
4	Construction of a Guard Post near the No. 2 main gate of Boralanda Police College	1.15	1.15
5	Construction of Generator room at Boralanda Police College	1.58	1.58
6	Construction of elephant fence around Mahianganaya Police College	2.15	2.15
7	Construction of a building for the training unit of Elipitiya Police College	2.9	2.9
<b>Total</b>		<b>494.14</b>	<b>479.14</b>

### 2.1.6. Financial Progress

Provisions allocated to Sri Lanka Police for 2023 and Summary of expenditure incurred out of provisions received for tasks during the first 3 quarters in the year are as follows

**Numeric Table – 13**

Type of expenditure	Provisions 2023 ( Rs)	From 01.01.2023 to 09.30 2023( Rs)	Percentage of expenditure
Recurrent	104,642,380,000.00	75,265,569,396.05	72%
Capital	13,960,000,000.00	11,907,466,959.99	85%

## 2.2. Special Task Force

### 2.2.1. Introduction

With the objective of providing security to the Northern region due to escalation of terrorist activities during the early part of the decade of 1980 and also for the purpose of combatting such terrorist activities, a team comprising 60 police officers were selected for establishing a special armed force in the Department of Police after giving them a special weapon training through Sri Lanka Army and they were first inducted in service at the police stations in the Northern region for providing security to such places. As this small unit met with success, it was established as the “Special Task Force” with gradual expansion and training from foreign consultants. They were later deployed in the North and East for fighting terrorism thereby paving way for a peaceful situation in the country.

At present more than 7,500 officers were deployed in 71 camps and 05 sub posts in the Expressway covering the entire Island to assist in Sri Lanka Police to raid and take legal actions against organized crimes ,drug trafficking, large scale deforestation ,illegal gem mining and various kind of damages done to the environment.

In the forefront of their tasks among others is the duty of ensuring the security of His Excellency the President, Hon Prime Minister and other dignitaries including the foreign delegations and Heads of states visiting the Island.

### . Objectives and Functions

- i. Counter terrorism operations
- ii. Suppression of organized crimes and drug prevention
- iii. VIP security
- iv. Arrests in regard to environmental offences
- v. Provision of security for foreign delegations
- vi. Search and bomb disposal duties
- vii. To assist in Sri Lanka Police to safeguard law & order
- viii. Fire extinguishing in expressway and life saving duties
- ix. Special training courses for Three forces, Police officers and foreign institutions

## 2.2.2. Quarterly progress of Special Task Force

- Human Resources Development**

Approved cadre in Special Task Force is 10,743 and the actual cadre as at 30.09.2023 is 7486 and 1058 promotions have been granted as personal to the officer during the period under review. 821 orders were given. The number of vacancies within the institution is 3494. All recruitments are temporarily suspended due to the present situation of the country.

- Training and development**

During the year under review 1525 officers were trained through 61 special training courses to enhance their knowledge. Also total of 1751 officers including 226 Special Task Officers were given training through 32 training courses granted by external institutions. In the mean time 245 officers and civil citizens in other institutions were given training for 20 courses conducted by Special Task Force Training school.

- Number of raids carried out during the year under review and number of suspects arrested.**

**Numeric Table – 14**

Field		Number of raids	Number of suspects arrested
Illegal drug raids	Dry cannabises/Kerala cannabises/Cannabises chena	633	552
	Heroine	765	781
	Other Drugs ( Ice , Cocaine )	506	515
	Cigarettes	33	33
	Drug pills / drug capsules	77	78
<b>Total</b>		<b>2,014</b>	<b>1,959</b>
Excise offences	Illegal liquor/government arrack/foreign liquor	632	629
<b>Illegal weapons and explosive raids</b>		<b>335</b>	<b>272</b>
Environmental offences	Sand	554	651
	Soil	96	120
	Gem mining	230	567
<b>Total</b>		<b>880</b>	<b>1,338</b>
<b>Raids related to other illegal actions</b>	Timber	280	376
	Wallapatta	04	06
	Harmful animal transport	21	29
	Meat hunt	34	49
	Treasure hunt	31	111
	Dust tea	11	14
	Other	316	419
<b>Total</b>		<b>697</b>	<b>1,004</b>
<b>Grand total</b>		<b>4,558</b>	<b>5,202</b>



It was able to arrest 272 suspects with 363 illegal firearms shared within the island by organized crime groups, drug dealers. Furthermore actions have been taken to raid 79 acres of Cannabies chena, 1,084.237 kg of dry Cannabies and Kerala Cannabies, 10.642 kg of Heroine, 14.904 kg of Ice, 615 Sand cubes, 4,231 planks and logs. The fine collected by the government through these raids within this period is Rs. 17,720,100.00.

- **United Nations Peace Keeping Mission**

Required training was given to deploy 200 officers in United Nations Peace Keeping force duties out of them 160 officers in armed police duties while 40 other officers given training in special weapon and strategies. 98% of purchasing of required vehicles and goods were already finalized.

A group of United Nation officers has arrived and promoted the Special Task Force Peace Keeping force up to United Nations Peacekeeping Capability Readiness System (PCRS) Level 2.

In the meantime it was recommended to promote Peacekeeping force of Special Task Force up to Level 3 and referred for approval of relevant United Nations divisions and they have confirmed it in writing. Letters required to call United Nations group for observation for the final test were already sent to United Nations Head quarters.

Once the tests were finalized it would be promoted to Rapid Deployment Level - (RDL) and from then they are deployed for peacekeeping duties within 60 days. Also action is been taken to pay 25% from the maintenance cost from the date of promotion to Rapid Deployment Level - (RDL) by the United Nations Organization.

Officers were nominated with regard to the calling off names by the Ministry of Foreign Affairs to appoint a Committee comprising of officers from Three forces, Sri Lanka Police, Special Task Force and the Ministry of Foreign Affairs to solve issues in regard to peacekeeping duties and training.

The project of United Nations Peacekeeping force duties was initiated in 2017 and at present it is in the final stage. Since it is possible to deploy officers for United Nations duties at the end of this year further actions have to be taken at diplomat level.



- **Infrastructure facilities development**

- Two buildings in 60 x 20 were renovated spending Rs. 7.18 million in order to develop resident facilities of officers in Special Task Force Trincomalee camp.



- It was finalized the constructions of 36 fully completed quarters at a value of Rs.289 million in Kalapaluwawa for married officers from Police Constable post to Chief Police Inspector post (male/female) for Special Task Force.



- Action has been taken to renovate the building spending Rs.15 million to develop infrastructure facilities in Special Task Force Headquarters.



### 2.2.3. Financial Progress

The summary of provisions allocated for Special Task Force for 2023 and the expenses incurred out of the provisions received by the Special Task Force during the first three quarters of the year is as follows.

Numeric Table - 15

Provision (Rs.) 2023		Expenditure (Rs.) up to 30.09.2023		Percentage of expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
11,565,700,000.	939,000,000.	7,902,024,057..	224,604,175.	68%	23%

#### 2.2.4. Medium term targets of the institution 2024-2026

- Projects anticipated to carryout in 2024 and projects anticipated to carryout under medium term targets 2025-2026

Numeric Table - 16

#	Project	Estimated cost (Rs. Mn.)	2024 (Rs. Mn.)	2025 (Rs. Mn.)	2026 (Rs. Mn.)
1.	Five storied building proposed to construct in Ratmalana camp	1299	100	500	699
2.	First stage of constructing the proposed camp in Duwa area closed by the parliament premises	500	100	200	200
3.	Construction of 65000L water tank for married officers quarters in Gonahena Biyanwila	30	30	-	-
4.	Construction of an Officers' barrack in Akkaraipaththu camp	6.5	6.5	-	-
5.	Construction of Junior officers mess and kitchen in Buttala camp	15	15	-	-
6.	Construction of a building of 60x20 at Junior officers mess in Kurunegala camp	10	10	-	-
7.	Renovation of Inspector Grade Officers barracks No3 in Katukurunda camp (including washing rooms)	15.5	15.5	-	-
8.	Renovation of lavatory system adjoining the 39 building in Katukurunda camp	19.2	19.2	-	-
9.	Renovation of Museum in Katukunda camp	25	25	-	-
10.	Renovation of main Lecture hall in Katukurunda camp	36	36	-	-
11.	Renovation of mess in Katukurunda camp	30	30	-	-
12.	Renovation of lavatory system in five storied building in Headquarters camp.	20	20	-	-
<b>Total</b>		<b>2,006.2</b>	<b>407.2</b>	<b>700</b>	<b>899</b>

## 2.3. Department of Immigration & Emigration

### 2.3.1. Introduction

The Department of Immigration & Emigration is implemented in accordance with the legal authority given by the Immigration & Emigration Act No. 20 of 1948 and amendments made thereto, Immigrants and Emigrants regulations of 1956 and amendments made thereto and provisions of Acts pertaining to grant of citizenship.

### 2.3.2. Quartely Progress of the Department of Immigration & Emigration

- **New resources development of the progress of monitoring activities of the institution**

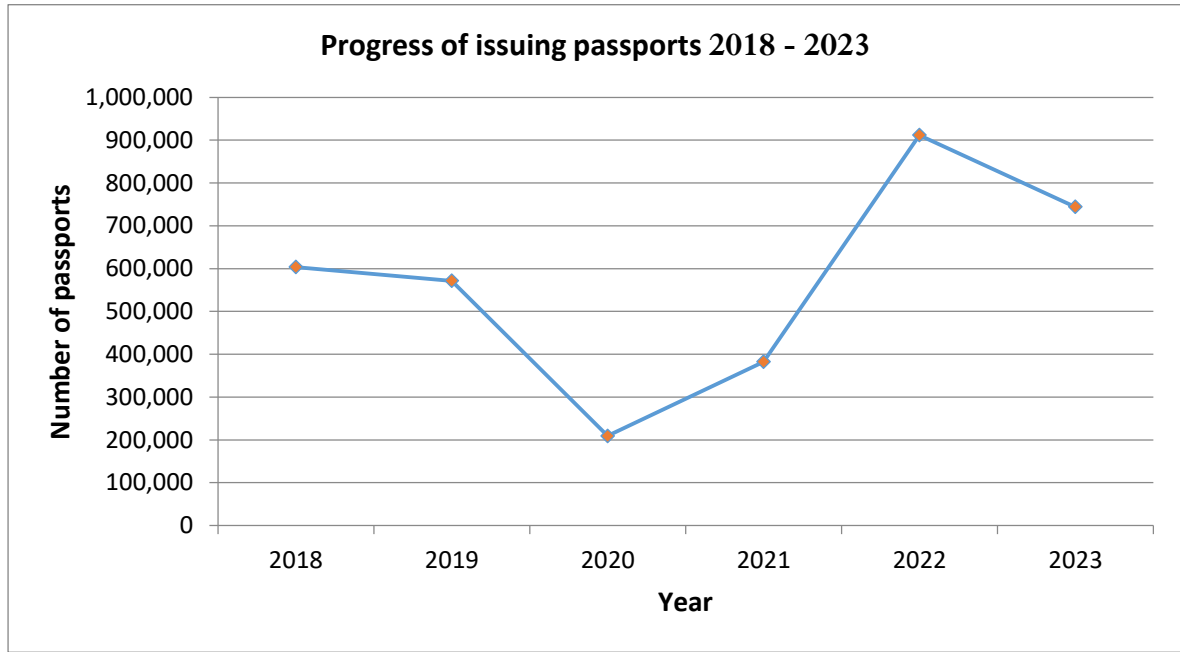
Regulating the entry and exit of non citizens of Sri Lanka formally, supervision of non Sri Lankan citizens staying in the country, ensuring Sri Lankan identity overseas, issuance of passports, issuance of visas for foreigners, granting citizenship are the functions given top priority of the institute. These services are rendered utilizing modern technology in order to provide an efficient friendly service.

Applications are received exceeding the planned amount for one day service. The progress of other main functions carried out by the Department including issuance of passports exceeding 6000 application limit per day utilizing human and physical resources are as follows.

- **Progress of issuing passports.**

Numeric Table - 17

Year	All Countries	Official	Diplomatic	Emergency Certificates	Identification Certificates	Total
2018	392,317	1,934	364	21,246	2	603,732
2019	545,883	1,585	314	19,674	1	571,373
2020	204,081	404	175	4,738	0	209,411
2021	381,301	860	398	1	0	382,560
2022	910,138	711	249	590	1	911,689
From 01.01.2023 to 30.09.2023	735,797	867	192	7,251	2	744,109
Progress of issuing online passports						
Issuance of passports			One day service		Normal service	
From 2023.06.15 to 2023.09.30			10,642		18,987	



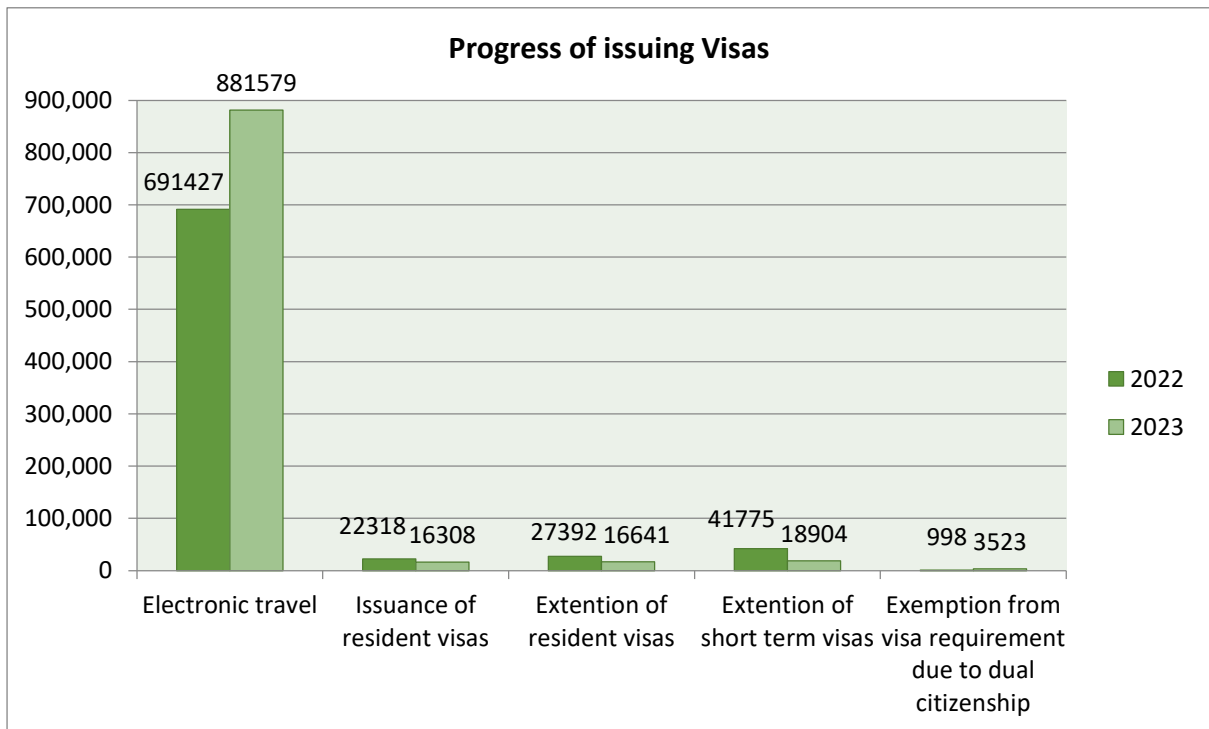
- Progress of issuing Visa

Numeric Table - 18

Description	2018	2019	2020	2021	2022	From 01.01.2023 to 30.09.2023
Electronic travel authorization	2,307,541	1,533,386	374,068	234,313	691,427	881,579
Issuance of Resident Visas	25,831	22,600	9,243	15,809	22,318	16,308
Extensions of Resident Visas	29,948	34,596	29,691	28,595	27,392	16,641
Extensions of short term visas ( Tourist, business and Multiple entry visa)	63,452	61,031	31,985	20,246	41,775	18,904
Exemption from visa requirement due to dual citizenship (Sri Lanka)	1,478	1,488	339	468	998	3,523



**Inauguration of issuing of passports online at Homagama Divisional Secretariat**



- **Number of Certificates issued as per the Citizenship Act**

**Numeric Table - 19**

Sentence	2018	2019	2020	2021	2022	From 01.01.2023 to 30.09.2023
Sentence 5(2)	10,659	11,533	13,800	16,602	9,329	7,649
Sentence 8	09	03	02	01	02	08
Sentence 11	73	22	20	42	58	65
Sentence 12	24	04	03	06	04	10
Sentence 19(2) 19(3)	7,888	9,147	2,267	4,654	7,166	5,461
Sentence 20	120	58	55	196	92	30



• **Progress of development projects implemented in the year 2023 as at 30.09.2023**

**Numeric Table – 20**

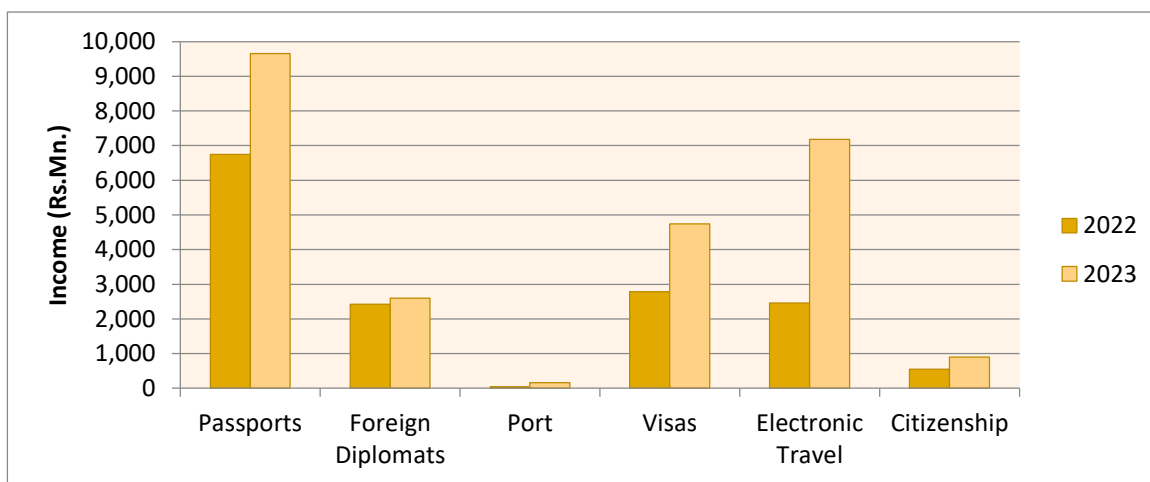
<b>Project</b>	<b>Approved provisions 2023 (Rs. Mn.)</b>	<b>Financial progress</b>	<b>Physical progress</b>
Reconstruction of Vavuniya restroom	0.50	76%	100%
Reconstruction of Mirihana Detention Centre	2.30	78%	100%
Reconstruction of Homagama Divisional Secretariat for online passport application system	1.10	59%	80%
Improvement of Procurement division	1.00	-	5%
Improvement of plant machinery & equipment	1.00	-	-
Maintenance of vehicles	12.00	11%	30%
Purchasing of required office furniture and equipment	2.00	100%	100%
Purchasing of tables for biometric scanners for online applications	2.00	100%	100%
Purchasing of input server	249.00	88%	100%
Purchasing of web camera for online application system	3.75	83%	100%
Purchasing LCD screeners & accessories	4.30	99%	100%
Purchasing of 100 computers	32.00	-	30%
Purchasing of 20 barcode scanners	0.80	94%	100%
Purchasing of camera for online application system	3.30	-	100%
Purchasing of 5 biometric scanners with regard to online application system.	2.20	100%	100%
Purchasing of 50 laptops	20.00	-	5%
Purchasing of 10 passport scanners	10.00	-	5%
Purchasing of 10 finger print scanners	5.00	-	5%
Purchasing of machinery equipment as per requirement of the office	29.65	11%	91%
Tiling at Vavuniya office building	2.00	-	-
Introducing a data sharing system at Immigration & Emigration Department	22.00	-	5%
Establishment of a document management system for Policy division	27.00	-	20%
Introducing an e-embarkation system	2.00	-	80%
Introducing ICAO photo software	54.50	-	-
Developing software for biometric scanners in online	2.00	-	100%
Introducing user management system	10.00	-	5%
Introducing e-inventory – finance	19.00	-	5%
Introducing maintenance system	11.00	-	5%
Staff training	5.00	79%	70%
Purchasing of blank passports and electronic passport project	1850.00	96%	100%
Passport stamps	20.00	-	20%
Other consumer materials required for printing passports	50.00	69%	100%



- **Progree of income**

Numeric Table – 21

Description	Income from 01.01.2023 to 30.09.2023 (Rs.)	Income from 01.01.2023 to 30.09.2023 (Rs.)
Passports	6,743,694,761.00	9,651,284,342.23
Foreign Diplomats	2,421,603,947.31	2,599,964,515.57
Port	38,982,650.00	159,839,190.34
Visas	2,780,479,843.79	4,737,240,303.92
Electronic Travel	2,460,147,268.50	7,177,658,852.02
Citizenship	545,031,144.96	898,514,831.89
Total Income	989,939,615.56	25,224,502,035.97



### 2.3.3 Financial Progress

The summary of the provisions allocated to the Department for the year 2023 and the expenditure summary incurred out of the provisions during the first three quarters in the year as follows.

Numeric Table – 22

Description	Approved provisions for 2023 (Rs.Mn.)	Expenditure up to 30.09.2023 (Rs.Mn.)	Expenditure Percentage
Recurrent Expenditure	2,775	1,480	53%
Capital Expenditure	2,832	2,063	73%
Grand Total	5607	3543	

## 2.3.4 Interim objectives of the organization 2024 - 2026

Numeric Table – 23

Programmes / Projects	2024 (Rs. Mn.)	2025 (Rs. Mn.)	2026 (Rs.Mn.)
<b>Recurrent Expenditure</b>	<b>3,080.84</b>	<b>3,388.92</b>	<b>3,727.82</b>
<b>Personal Emoluments</b>	<b>1,010.75</b>	<b>1,111.83</b>	<b>1,223.01</b>
Salaries and wages	535.92	589.51	648.46
Overtime and holiday payments	11.30	12.43	13.67
Other allowances	463.53	509.88	560.87
<b>Travel expenses</b>	<b>68.73</b>	<b>75.60</b>	<b>83.16</b>
Domestic	60.73	66.80	73.48
Foreign	8.00	8.80	9.68
<b>Supplies</b>	<b>295.66</b>	<b>325.23</b>	<b>357.75</b>
Stationary and office supplies	70.85	77.94	85.73
Fuel	139.88	153.87	169.25
Diets & uniforms	84.93	93.42	102.76
<b>Maintenance expenses</b>	<b>401.00</b>	<b>441.10</b>	<b>485.21</b>
Vehicles	35.00	38.50	42.35
Machinery & equipments	15.00	16.50	18.15
Buildings & structure	1.00	1.10	1.21
Software maintenance	350.00	385.00	423.50
<b>Services</b>	<b>1,294.70</b>	<b>1,424.17</b>	<b>1,566.59</b>
Transport	5.80	6.38	7.02
Postal & communication	316.59	348.25	383.07
Water & electricity	228.21	251.03	276.14
Tax rent & local government authority tax	440.00	484.00	532.40
Cleaning & sanitary services	41.50	45.65	50.22
Security services	58.80	64.68	71.15
Payments for vehicles procured on lease	14.00	15.40	16.94
Other	189.80	208.78	229.66
<b>Transfers</b>	<b>10.00</b>	<b>11.00</b>	<b>12.10</b>
Property loan interest to public servants	10.00	11.00	12.10
<b>Capital expenditure</b>	<b>5,255.29</b>	<b>5,780.82</b>	<b>6,358.90</b>
<b>Rehabilitation &amp; improvement of capital assets</b>	<b>75.50</b>	<b>83.05</b>	<b>91.36</b>
Buildings & structures	62.00	68.20	75.02
Machinery & equipments	8.50	9.35	10.29
Vehicles	5.00	5.50	6.05
<b>Acquisition of capital assets</b>	<b>1,470.45</b>	<b>1,617.50</b>	<b>1,779.24</b>
Furniture & office equipment	10.00	11.00	12.10
Machinery & equipment	719.45	791.40	870.53
Buildings & structures	1.00	1.10	1.21
Software development	740.00	814.00	895.40
<b>Capacity building</b>	<b>15.00</b>	<b>16.50</b>	<b>18.15</b>
Staff training	15.00	16.50	18.15
<b>Other capital expenditure</b>	<b>3,694.34</b>	<b>4,063.77</b>	<b>4,470.15</b>
Travel documents and relevant accessories	3,594.34	3,953.77	4,349.15
Visa stickers at entry			
Other materials required to print passports	100.00	110.00	121.00
<b>Total</b>	<b>8,336.13</b>	<b>9,169.74</b>	<b>10,086.72</b>

### 2.3.5. Challenges & Strategies

Numeric Table – 24

	Challenges	Strategies
01	Taking into consideration the national security, It is vital to transfer to a electronic passport with a chip developed by modern technology.	To complete the process of new e-passport system through new procurement process with immediate effect.
02	At the time where a huge number of applicants are coming there is a possibility to submit fraud documents	Preparation of a methodology with Department for Registration of Persons & Department of Registrar General to identify forged documents and minimize the risk with confirming true documents at the handing over of applications.
03	Establishment of a Disaster Recovery Centre in data system of the Department.	Construction of the relevant centre acquiring the identified land in Nuwaraeliya area.
04	As per the decision made by the Government by the National Budget Circular to suspend construction of buildings temporarily it is find difficult to allocate provisions to construct a Detention Centre with international standards to detain foreigners who violate the Immigration & Emigration Act.	To take actions to maintain the Detention centre in Welisara with much facilities and to construct a fully completed centre in Elpitiwala land in Welisara Divisional Secretary division.
05	Preparation of the informal counter established in Airports at present in a formal manner equipped with modern technology.	Prevention of passenger exit from the country or arrive informally through countes.

### 2.3.6 Future plans anticipated to initiate in 2024

Numeric table - 25

#	Name of the project
01	Introducing electronic passport as per international standards.
02	Providing facilities to Sri Lankan citizens in abroad to apply passports online.
03	Applying dual citizenship online
04	Introducing a system with much safe methods at airports and port passenger clearance
05	Enhancing of biometric system and installation of face recognition biometric system
06	Enhancing a passenger friendly system as per electric mobility approval

## 2.4. Department for Registration of Persons

### 2.4.1. Introduction

As per the provisions of the Registration of Presons Act No. 32 of 1968, the Department for Registration of Presons began registering and issuing identity cards to legal residents of Sri Lanka over the age of 18, beginning in 1972. Thereafter, in compliance with the provisions of Registration of Presons (Amendment) Act No. 8 of 2016, the age limit for registration of persons was amended as 15 years effective 07 July 2016.

The head office of the Department for Registration of Presons, established at Keppetipola Road, Colombo 05 since inception, was relocated to the “Suhurupaya” building at Subhuthipura Road, Battaramulla, on September 26.2016.

Although the National Identity Card was prepared only in Sinhala at the beginning of the department, this department started issuing National Identity Cards in both Sinhala and Tamil languages on February 28.2014, as per the order given in relation to the Human Rights Petition No.SC Application No. 93/2013 (F/R) filed at the Supreme Court requesting to issue National Identity Cards in both Sinhala and Tamil languages.

The issuance of smart National ID Cards in all three languages Sinhala, English and Tamil began on 27.10.2017 as the first step under the Electronic National ID Card project, which is currently being implemented to speed up the National ID Card process.

- **Key areas of the organization**

- Issuance of National Identity Cards under normal service
- Issuance of National Identity Cards under one day service
- Earning revenue through providing National Identity Card related services

- **Legal foundation of the organization**

- Registration of Presons Act No. 32 of 1968
- Registration of Presons ( Amendment) Act No. 8 of 2016

## 2.4.2. Quarterly Progress of Activities of the organization

- Performance indexes of the organization**

According to the tasks performed by the department, the following 03 major performance indexes have been identified through which the output could be clearly measured.

- 01.** Number of National Identity cards issued and applications received under normal service annually
- 02.** Number of National Identity cards issued and applications received under one day service annually
- 03.** Estimated annual revenue of the department and accrued actual revenue

- Applications for new, amendments and duplicates - amount issued through normal service

**Numeric Table – 26**

#	Activity	Amount
1	Number of remaining applications to be processed as at 31.12.2022****	184,430
2	Number of applications received from 01.01.2023 - 30.09.2023	591,638
3	Number of National Identity cards and information letters issued from 01.01.2023 – 30.09.2023 **	349,267
4	Number of incomplete applications ***	30,152
5	Number of applicants with insufficient age	24,244

- Applications for new, amendments and duplicates – amount issued through one day service

**Numeric Table – 27**

Serial No	Activity	Amount
1	Number of applications received from 01.01.2023 – 30.09.2023	185,857
2	Number of National Identity cards issued from 01.01.2023 – 30.09.2023	191,255
3	Number of incomplete applications****	1,929

- Total progress of issuing National Identity Cards as at 30.09.2023

**Numeric Table – 28**

Serial No	Activity	Amount
1	Number of remaining applications to be processed as at 31.12.2022	184,430
2	Number of applications received by the Department as at 30.09.2023	777,495
3	Number of National Identity cards issued as at 30.09.2023	540,522
4	Number of incomplete and underage applications as at 30.09.2023	56,325
5	Total number of remaining National Identity cards to be issued as at 30.09.2023	<b>421,403</b>

## Progress Report - 2023

Note:-

- I. Prepared based on the data obtained from the computer system of the Department.
- II. \*\* Total of the number of National Identity Cards issued and number of information confirmation letters issued were taken into consideration.
- III. \*\*\* All applications held in the system due to incompleteness/errors are entered separately for normal service and one day service.
- IV. \*\*\*\* Number of information confirmation letters issued to the school applicants was also reduced and the balance carried forward.

Overall Progress Issuing Identity Cards from 01.01.2023 – 30.09.2023

**Numeric Table – 29**

Month	Total applications received									Total number of Identity Cards and information verification letters issued				
	Normal service				One day service				Grand Total	Normal service			One day service	Grand Total
	New	Duplicates	Amendments	Total	New	Duplicates	Amendments	Total		National Identity Cards	Information Confirmed Letters	Total		
January	43,520	8,156	15,120	66,796	818	8,125	10,624	19,567	86,363	9,712	73,950	83,662	20,757	104,419
February	31,656	6,921	13,197	51,774	758	8,278	10,858	19,894	71,668	5,009	16,045	21,054	21,081	42,135
March	49,287	7,306	12,823	69,416	805	8,183	11,135	20,123	89,539	6,795	8,241	15,036	20,060	35,096
April	40,463	5,014	8,074	53,551	462	5,278	6,511	12,251	65,802	4,736	11,984	16,720	12,357	29,077
May	56,341	6,728	11,205	74,274	717	8,163	10,431	19,311	93,585	9,110	23,429	32,539	20,086	52,625
June	60,163	6,737	12,259	79,159	854	8,229	11,483	20,566	99,725	11,092	4,127	15,219	20,839	36,058
July	43,585	7,604	14,394	65,583	1369	8,986	13,410	23,765	89,348	16,881	5,918	22,799	23,947	46,746
August	39,537	10,217	20,442	70,196	1,486	10,435	15,969	27,890	98,086	74,196	6,200	80,396	29,246	109,642
September	36,082	8,244	16,563	60,889	890	8,806	12,794	22,490	83,379	59,392	2,450	61,842	22,882	84,724
Total	400,634	66,927	124,077	591,638	8,159	74,483	103,215	185,857	777,495	196,923	152,344	349,267	191,255	540,522

- Estimated revenue of the department and accrued actual revenue (Up to 30.09.2023)

**Numeric Table – 30**

2023 Revenue Estimate Rs.	Revenue Receipts Rs.30.09.2023 (Rs.)	Progress %
645,000,000.00	842,500,080.00	131%

Month	One day service Revenue (Rs.)	Application fee (Rs.)	Fines (Rs.)	Service fees (Rs.)	Revenue from online data transfer (Rs.)	Total revenue of the head office & the Southern provincial office (Rs.)	Fines & application fees collected by the Divisional Secretariats (Rs.)	Total Revenue (Rs.)
January	39,406,000.00	113,750.00	646,900.00	1,026,400.00	-	41,193,050.00	49,395,155.00	90,588,205.00
February	40,277,000.00	92,150.00	562,200.00	927,500.00	529,800.00	42,388,650.00	47,765,485.04	90,154,135.04
March	40,154,000.00	229,400.00	588,200.00	992,500.00	770,875.00	42,734,975.00	65,934,039.96	108,669,014.96
April	24,172,000.00	58,200.00	318,500.00	824,700.00	359,200.00	25,732,600.00	32,744,366.00	58,476,966.00
May	39,394,500.00	105,600.00	485,950.00	1,078,569.74	518,825.00	41,583,444.74	45,252,012.00	86,835,456.74
June	40,252,000.00	91,400.00	531,100.00	1,120,580.26	482,525.00	42,477,605.26	42,674,152.00	85,151,757.26
July	49,566,000.00	138,450.00	790,250.00	1,149,100.00	1,196,250.00	52,840,050.00	56,399,050.00	109,239,100.00
August	56,074,000.00	87,200.00	846,200.00	1,082,850.00	625,350.00	58,715,600.00	58,605,633.00	117,321,233.00
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
Total	329,295,500.00	916,150.00	4,769,300.00	8,202,200.00	4,482,825.00	347,665,975.00	398,769,893.00	746,435,868.00

- Progress of the Training Programmes

Numeric Table – 31

Serial No	Name of the training programme from 01.01.2023 to 30.09.2023	Expenditure (Rs.)	Number of employees attended
1	Training programme to enhance productivity and efficiency of the one day service and front office duties	6,480.00	30
2	Induction training programme for transferred officers 2023	15,400.00	40
3	Knowledge management training programme conducted on sectional level (Conducted covering all the sections)	25,820.00	213
4	Programme regarding pensions	28,500.00	03
5	Programme on attitude development of officers of the Department	102,000.00	261
6	Office procedures and financial regulations	30,000.00	04
7	Lecturer fees of the resource person of 150 hours online (via zoom) Tamil language training programme conducted by the Official Languages Department	112,500.00	109
8	Training programmes on filing systems	30,000.00	06
9	Training programme on accounting functions and practical application	20,000.00	02
10	Training programme on managing office equipment	15,000.00	02
11	Training programme on maintenance of personal files	19,000.00	02
12	Training programme on Graphic designing and Multimedia communication skills	30,750.00	01
13	Higher National Diploma on Public procurement and contract administration	138,000.00	01
14	Training programme on Professional skills development for office employees and drivers for a qualitative work environment	30,000.00	06
15	Training programme on Citizens Charter and related activities	32,510.00	220
	Total	635,960.00	900





- **Progress on online data verification process of Identity Cards**

From 2019 to 30.09.2023, 132 institutions have requested information verification service of Identity Cards through online system. Memoranda of understanding have been signed with 88 institutions for the above methodology. Also, during the period from 01.01.2023 to 30.09.2023, requests have been submitted from 07 institutions and Memoranda of understanding have been signed with 12 institutions that had previously requested.



- **Progress of the Record Room**

- Steps have been taken to create efficient record room by introducing new formats to measure progress of the record room activities and by obtaining weekly/monthly reports.
- Measures have been taken to provide information with more efficiency upon the inquiries made by the Legal division of the Department regarding the applications. Accordingly, priority has been given for one-day service where the search of applications will be done within two days and for other applications where the priority is not mentioned, the search of applications will be done within 05 days.
- Through regular monitoring and reporting of lapses in sending the completed applications and stamped envelopes to the record room by the Divisional Secretaries, it was observed that the omissions have been reduced by about 70% compared to the year 2022.

- **Progress in activities related to the Registration of Presons Act**

The final draft of the amendments made to the Registration of Presons Act No. 32 of 1968 on issuance of Sri Lanka Unique Digital Identity Card has been submitted to the Department of Legal Draftsman.

As the draft amendment regulation for the Registration of Presons Regulation No.01 of 2017 related to charging fees for the services mentioned in the Registration of Presons Act No. 32 of 1968 has been passed by the Parliament, the said regulation draft has been sent to the Government Press for printing.

- **Contracts with other institutions**

A Memorandum of Understanding has been entered into with the Department of Immigration and Emigration to provide services of the Regional Offices of the Department for Registration of Presons for online passport processing

- **Progress of Internal Audit Activities**

The progress of the Internal Audit Unit is 72% as the Internal Audit Plan of 2023.

### 2.4.3 Financial Progress

The amount of provisions allocated to the Department for Registration of Presons for the year 2023 and the summary of the expenses borne by the allocations for the functions of the Department for Registration of Presons in the first three quarters of the year are as follows.

**Numeric Table – 32**

Description	Approved provisions 2023	Expenditure up to 30.09.2023 (Rs.)	Expenditure pre (%)
Recurrent expenditure	1,750,000,000.00	969,274,146.36	57.22%
Capital expenditure	1,270,000,000.00	276,397,981.23	21.76%
Grand Total	3,020,000,000.00	1,245,672,127.59	41.24%

### 2.4.4. Medium term targets of the Organization 2024 - 2026

**Numeric Table – 33**

Sub project	Vote	Item	Financing	Class / Object / Item description	Budget 2024 Rs.Mn	Forecast	
						2025 Rs.Mn	2026 Rs.Mn
				Recurrent expenditure	1,754.60	1,842.33	1,934.45
				Personal emoluments	922.50	968.63	1,017.06
	1001			Salaries & wages	581.00	610.05	640.55
	1002			Overtime & holiday payments	37.50	39.38	41.34
	1003			Other allowances	304.00	319.20	335.16
				Travel expenses	3.00	3.15	3.31
	1101			Domestic	2.00	2.10	2.21
	1102			Foreign	1.00	1.05	1.11
				Supplies	125.82	132.11	138.72
	1201			Stationary & office supplies	99.00	103.95	109.15
	1202			Fuel	26.00	27.30	28.67
		2		Fuel for Staff grade officers	4.50	4.73	4.96
		9		Fuel for pool vehicle	20.70	21.74	22.82
		10		Fuel for other requirements	0.80	0.84	0.88
	1203	2		Diets & uniforms	0.22	0.23	0.24
	1205			Other	0.60	0.63	0.66
				Maintanance expenses	33.60	35.28	37.04
	1301			Vehicles	7.50	7.88	8.28
	1302			Machinery & equipments	2.60	2.73	2.87
	1303			Buildings & structure	2.50	2.63	2.76
	1304			Software expenses	21.00	22.05	23.15
				Services	662.68	695.81	730.61
	1401			Transport	3.10	3.26	3.42
	1402			Postal & Telecommunication	84.00	88.20	92.61
	1403			Water & electricity	100.00	105.00	110.25
	1404			Tax rent & local government	240.50	252.53	265.15

			authority tax			
	1405		Sanitory	19.00	19.95	20.95
	1407		Security services	14.00	14.70	15.44
	1408		Premium payments for vehicles procured on operating lease	2.58	2.71	2.84
	1409		Other	199.50	209.48	219.95
		138	Servicing of machinery office equipments	187.00	196.35	206.17
		139	Vehicle insuarance	1.00	1.05	1.10
		140	Other service expenditure	11.50	12.08	12.68
			Transfers	7.00	7.35	7.72
	1506		Property loan interest to public servants	7.00	7.35	7.72
			Other recurrent expenditure			
	1701		Losses & Write off			
			Capital Expenditure	1,366.48	1,434.80	1,506.54
			Rehabilitation & improvement of Capital assets	10.75	11.29	11.86
	2001		Buildings & structure	4.50	4.73	4.96
	2002		Machinery & equipments	3.80	3.99	4.19
	2003		Vehicle	2.45	2.57	2.70
			Aquisition of capital assets	83.00	87.15	91.51
	2102		Furniture & office equipment	4.00	4.20	4.41
	2103		Machinery & equipments	79.00	82.95	87.10
			Capacity building	1.53	1.60	1.68
	2401		Staff training	1.53	1.60	1.68
			Other Capital expenditure	1.20	1.26	1.32
	2505		Procurement pre - preparation	1.20	1.26	1.32
			Preprinted cards & related activities	1,270.00	1,333.50	1,400.18
	2509		Other	1,270.00	1,333.50	1,400.18
			<b>Total Expenditure</b>	<b>3,121.08</b>	<b>3,277.13</b>	<b>3,440.99</b>

## 2.5 National Secretariat for Non-Governmental Organizations

### 2.5.1 Introduction

National Secretariat for Non-Governmental Organizations is an institution established under the Act on Registration and Supervision of Voluntarily Social Services Organizations No 31 of 1980 to ensure that financial and other resources received by Non-Governmental Organizations thorough local and foreign sources are utilized only for the development activities within the legal and policy framework in the country. Supervision of the values of the projects that are initiated by NGOs only for the welfare of the beneficiaries while creating a conducive environment and freedom to partners in the development in the island are performed by them. The main functions of Non-Governmental Organizations are to contribute actively to create a better, developed country thorough guidance, supervision and coordination of local and foreign Non-Governmental organizations and Community based organizations.

### 2.5.2 Quarterly progress of the National Secretariat for Non-Governmental Organizations

- **Human Resources Development**

Approved cadre of National Secretariat for Non-Governmental Organizations is 77 and the actual cadre as at 30.09.2023 is 58. Accordingly it was able to fulfill 75% from the total cadre as at the 3<sup>rd</sup> quarter 2023 and the duty of the National Secretariat for Non-Governmental Organizations is maintained with maximum efficiency.

- **Progress of the activities**

National Secretariat for Non-Governmental Organizations renders its services under 5 main divisions and they are Non-Governmental Organizations Registration division, Recommendation for Visa and work permit, Supervision division, Investigation division and Micro-Finance Division.

- I. The Legal draftsman has finalized the draft act instead of the prevailing Voluntary Social Services Organization Act no 31 of 1980.
- II. Procurement process has been started following the approval from the line Ministry to update the official website.
- III. Preparation of an Action plan with the coordination of the Financial Intelligence Unit of Central Bank to avoid the funds coming to the island thorough Non-Governmental Organizations for terrorist activities or illegal actions.
- IV. Supervision and monitoring of all the Voluntary Social Services Organizations / Non-Governmental Organizations functioned at district and divisional level by National Secretariat for Non-Governmental Organizations.
- V. Establishment of a district coordination unit for the expansion of district supervision activities.
- VI. Establishment of Colombo district Resource Center as an initiative of district Resource Center.

**VII.** Recognition, Supervision and guidance of Non-Governmental Organizations with a view of rendering a qualitative and efficient service and to take actions to smooth functioning of activities such as issuance of visa for the foreigners who visit Sri Lanka for the duties at Non-Governmental Organizations.

- Progress of the Non-Governmental Organizations registration division**

Numeric Table – 34

Division	Task rendered	Number of organizations
Registration of Non-Governmental Organizations Division	01. Registration of new Non-Governmental Organizations	48
	02. Issuing of registrations confirming qualified for registrations.	54
	03. To convert inactive organizations as active organizations.	11
	04. Issuing of Visa recommendations to international financial institutions	34
	05 Forwarding reports to State Intelligence, Crime Investigation Department.	22
	06. Issuing Non-Governmental Organizations registration certificates to district and Divisional secretariats	915
	07. Issuing applications for Non-Governmental Organization registrations	218
	08. Total number of registered Non-Governmental Organizations registrations. (National level) Local -1,358 Foreign - 404	1,762
	09. Registration of district level Non-Governmental Organizations.	1,370
	10. Registration of Non-Governmental Organizations at divisional level. (Data of 241 Divisional Secretariats are being updated)	25,611
Visa Division	Issuance of Visa recommendations	
	i. Short term	53
	ii. Entry visa	71
	iii. Resident visa	53
	iv. Extension of Resident visa	93
	v. Work permits	114
Supervision Division	Obtaining relevant reports and Supervision	
	i. Action plan 2023	823
	ii. Progress Report 2023	471

	Audit reports	56
	iii. Removal of registration	02
	Number of institutions that made aware on mistakes identified following supervision of reports	143
Micro finance division	Updating registered Micro-Finance under Non-Governmental Organizations	16
Investigation Division	<p>01 Community Trust Fund Inter Management Board</p> <ul style="list-style-type: none"> <li>Inter management Board was appointed on 06.12.2022 and financial status and management was back to normal and handed over to Community Trust Fund on 18.09.2023.</li> </ul> <p>02. Activities of Inter Management Board of Sanhinda Children's Home were inactivated and further actions were sought.</p>	
	<p>03. Preparation of a new act instead of the Registration and Supervision of Volunteer Social Services Organizations Act No 31 of 1980.</p> <p>Concurrence of the Ministry was obtained for the final draft prepared by Legal Draftsman on 26.09.2023 during the year under review.</p>	

- During the year under review action has been taken by National Secretariat for Non-Governmental Organizations to obtain Rs. 31,070,952,724.14 as donations.



### 2.5.3 Financial Progress

Summary of the provisions allocated to the National Secretariat for Non-Governmental Organizations for 2023 and expenditure incurred within first 3 quarters out of the provisions.

Numeric Table - 35

Provisions 2023 (Rs)		Up to 30.09.2023 Expenditure (Rs)		Percentage of expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
63,500,000.00	3,000,000.00	41,454,357.77	357,390.00	65.2%	11.9%

### 2.5.4 Midium term targets of the Institution 2024-2026

Numeric Table - 36

#	Program/Project	2024 (Rs.Mn.)	2025 (Rs.Mn.)	2026 (Rs.Mn.)
01.	Capital Allocation Requests	11.30	12.50	15.00



## 2.5. National Dangerous Drugs Control Board

### 2.6.1 Introduction

National Dangerous Drugs Control Board is a statutory board established under the National Dangerous Drugs Control Board Act No 11 of 1984. Implementation of the national policy on prevention and control of the misuse of dangerous drugs, engagement in drug prevention measures extending assistance to various institutions and departments to curb and control the improper use of drugs, are done by this Institution. Also, promotion of treatment methods and rehabilitation activities field research, lab analysis studies, maintenance of data base are carried out. In addition this board discharges the responsibilities such as coordination with office of United Nations Drugs and crime and International Narcotic Drugs Control Board, responsible in relation to international treaties, supervision of relevant institutions and assistance.

- Functions
  - Amendment and implementation of national policy on prevention and control of misuse of drugs.
  - Implementation of treatments and rehabilitation programmes for drug addicted persons.
  - Carrying out prevention and training programmes for several target groups.
  - Carrying out research on tendencies in misuse of drugs, medical, social, legal, economic and cultural aspects.
  - Making scientific recommendations based on evidence for policy formulation through chemical analysis and control of precursor drugs.
  - Coordination among national, zonal and international institutions engaged in drug control.

## 2.6.2. Quartely Progress of the National Dangerous Drugs Control Board

In order to perform goals actions are being carried out under seven divisions as per the Annual Action plan of the board. Its progress is as follows.

- Research division**

Researches such as research study and survey in 2023, National survey on spreading of Matampitamin, assesment on community based treatment, study on drug related expectations, study on how parents drug usage affects for their children, assessment study on drug treatment and rehabilitation services were already initiated and the progress is as follows.

Numeric Table - 37

Proposed target programme	Number of proposed programmes of the year	Number of programmes conducted
Carrying out research study and survey	05	03
Training workshops and research reveal sessions, Presentation of papers for international and national research sessions	Workshops - 04 Research paper sessions - 12	Workshops - 04 Research paper sessions - 12
Research sessions	05	03
Information sharing with international institutions	16	12
Data system management	01	01
Tendency analysis	08	06
<b>Total Progress</b>		

- Treatment and Rehabilitation division**

Numeric Table - 38

Proposed programme	Number of proposed programmes of the year	Number of programmes conducted
Number of psychological counselling services for clients	3000	1142
Number of joining clients with the residential treatment programme	1000	582
Post caring activities	3500	2275
Vocational training and soft skills development	100	95
Training sessions conducted for staff	25	44
<b>Total</b>	<b>7625</b>	<b>4138</b>

- **The division of Designated and Private Treatment Centre**

Conducting training programmes for Designated treatment centres, and Private treatment centres, awareness and training programmes to staff, conducting programmes to introduce treatment and rehabilitation methods, issuing permits for Private treatment centre, supervision of Designated treatment centre (prison) were carried out by this division and its progress is as follows.

Numeric Table - 39

<b>Proposed target programme</b>	<b>Number of proposed programmes of the year</b>	<b>Number of programmes conducted</b>
Conducting training programmes for officers in Designated treatment centres	02	01
Training programmes for private treatment centres	03	02
Conducting awareness programmes introducing new treatment and rehabilitation methods to staff	03	01
Conducting training programmes for the staff in the division	02	01
Conducting monthly meetings to review the progress of staff of the division	08	06
Issuing permits	12	12
Prison Inspection, Supervision and monitoring	16	11
Rehabilitation centres (Inspection, Supervision and monitoring)	40	28
Preparation of reports on supervised centres	56	39
Amendment to the Gazet Notification No 1653/19 of 2010 and Treatment for drug addicts and Treatment No 54 of 2007	01	01
Special programmes	03	2
Personal counselling	800	790
Team counselling	120	115
Family counselling	40	34
Drug prevention education programme	70	65
<b>Total</b>	<b>1176</b>	<b>1108</b>

- **Prevention education and training division**

Numeric Table - 40

Preventive approach/Name of the programme	Number of programmes	
	Targeted	Completed
<b>School based drug prevention</b>		
Awareness programmes for students	600	685
Awareness programmes in international school students	10	19
Awareness programmes for parents	200	153
Training programmes for teachers	20	33
Awareness programmes for teachers	30	24
Awareness programmes for students in Damma	100	59
<b>Youth community based drug prevention</b>		
Awareness programmes for youth	150	172
Training programmes for youth	20	17
Awareness programmes for university students	10	27
<b>Family based drug prevention</b>		
Family based awareness programmes	150	48
Counselling programmes	200	240
<b>Work based drug prevention</b>		
Awareness of officers in the public sector	150	62
Training of officers in the public sector	50	28
Awareness of people related to health sector	20	36
Awareness of law enforcement sectors	55	35
Awareness of B.O.I.	40	54
Awareness of estate people	10	04
<b>Media based drug prevention</b>		
Newspapers , letters and other papers	12	0
Radio programmes	21	25
Rupavahini programmes	50	41
Training of drug prevention media mediators on	02	02
Mediations related social media		
Art of Living	50	19
Machan publications	30	0
Talk with Counselor ( short videos)	03	2
<b>Environment based drug prevention</b>		
Community empowerment programmes	300	247
Community empowerment training programmes	05	6
Exhibitions	20	03
International women's day celebration	10	13
International day against drug abuse and illicit trafficking	01	02
World childrens day	10	0
Prevention related material development	15	0
Expertise to policy formulators	03	17
<b>Total</b>	<b>2347</b>	<b>2073</b>

- **National Narcotic Laboratory**

Numeric Table - 41

Programme	Number of targeted programmes	completed
Analysis of samples that are suspicious of containing narcotic and psychotropic substances	40	70
Methamfetamin study and Analysis	100	75
Scientific recommendations and counselling services	08	15
Intellegence improvement programmes for law enforcement authorities	25	25
Provision of technical assistance for drug related monitoring	12	10
Identification of metabolites of misused drugs and analysis	140	836
Capacity building of medical and counselling professionals in treatment field	04	03
Equipment training and internship sessions for undergraduates	100	75
Participation for international cooperative sessions conducted by UNODC	100	50
<b>Total progress</b>		

- **Outreach division**

Numeric Table - 42

Programme	Number of targeted programmes	Progress as at 30.09.2023
Identification of drug users	6000	2878
Treatment services	2000	2542
Community based treatment programmes	200	656
Counselling services (individual counselling)	4000	2979
Counselling services (group counselling)	2000	359
Post care services	6000	4254
Dropping Centres	04	02
Drug prevention programmes for education, public sector, law enforcement, health, transport, employees, estate community ,high vulnerable groups	1,008	503
Women empowerment programmes for drug prevention	60	10
Capacity buildings programmes for outreach officers	1	1
Capacity buildings programmes for development officers	16	06
Community empowerment programmes for drug prevention	200	367
Drug prevention programmes together special occasions and functions	9	9
Preventive assistives including poster and handbills	04	06
<b>Overall progress</b>	<b>21,502</b>	<b>14,572</b>

- Precursor Control division**

Registration of applications, issuance of permits, investigation of premises, verification of quarterly reports, review of pre export reports in relation to imports are done by this division and its progress is as follows.

Numeric Table - 43

Proposed target programme	Number of proposed programmes	Number of programmes as at 30.09.2023
Issuance of permits/registration certificates	713	464
Premises investigation	96	20
Review of pre export reports related to imports (INCB - PEN Online)	160	111
Verification of quarterly reports (Tri monthly reports referred by import/export permit holders)	476	280
Preparation of reports and forward those to International Narcotics Control Board (Form D)	1	*
Training programmes for chemical industry and trade	4	4
Technical assistance to Police Narcotics Bureau / Sri Lanka Police to investigate complaints related to precursor chemicals	4	2
Establishment of an observation mechanism at airports and harbours to observe sharing of precursor chemicals.	1	*
<ul style="list-style-type: none"> <li>Obtaining approach to online system of the custom</li> </ul>		
Training programmes to enhance knowledge of staff	2	3

- Income earned through Permits and Registration certificates**

Numeric Table - 44

Progress or Value	Rupees from 01.01.2022 to 30.09.2022 (Rs 000)	Rupees from 01.01.2023 to 30.09.2023 (Rs 000)
Total income	5,587	7,997

### 2.6.3. Financial Progress

The summary of expenditure incurred by the provisions received for the activities of National Dangerous Drugs Control Board during the first three quarters of the year and the allocations for National Dangerous Drugs Control Board for 2023.

Numeric Table - 45

2022 Provisions (Rs.000)		Expenditure up to 30.09.2023 (Rs.000)		Percentage of expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
330,880	20,000	204,977	55	62%	0.3